

Plan on the Use of the Enhanced School-based Learning Activities Support Grant  
2026/27 School Year  
PO LEUNG KUK TONG NAI KAN JUNIOR SECONDARY COLLEGE

Part 1 : Enhanced School-based Learning Activities Support Grant (ESLASG)

Eligible beneficiaries of ESLASG are students in receipt of Comprehensive Social Security Assistance (CSSA) or a full grant under the School Textbook Assistance Scheme (STAS full-grant); or those identified as financially needy through school-based criteria. To promote the balanced development of students with financial needs, schools should deploy ESLASG to support them in joining diversified activities across the following three categories, including (1) Activities/competitions for broadening students' learning experiences outside the classroom; (2) Activities for raising students' understanding of the community and fostering their personal growth; and (3) Activities for enhancing students' learning effectiveness, with **expenditure on Category (3) Activities for enhancing students' learning effectiveness not exceeding 20% of a school's annual ESLASG provision.**

Schools are required to upload this "Plan on the Use of the Enhanced School-based Learning Activities Support Grant" endorsed by their Incorporated Management Committees/School Management Committees to the school websites **by the end of November of the current school ye**

(I) Provision of Grant in the Current School Year

|        |    |            |
|--------|----|------------|
| Amount | \$ | 120,000.00 |
|--------|----|------------|

(II) Details of Activities

| S/N                                                                                                                                                                                                                                                      | Activity Name/Objective                                       | Non-local Activity | Proposed Date/Period | Estimated Number of Participating Students |                           |                                                    | Estimated Activity Expense | Percentage Share | Evaluation Method(s)<br>(e.g. Observation, questionnaire) | Success Criteria<br>(e.g. Students' learning effectiveness is enhanced)    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------|----------------------|--------------------------------------------|---------------------------|----------------------------------------------------|----------------------------|------------------|-----------------------------------------------------------|----------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                          |                                                               |                    |                      | Receiving CSSA                             | Receiving STAS Full-grant | Meeting School-based Criteria as Financially Needy |                            |                  |                                                           |                                                                            |
| (1) Activities/competitions for broadening students' learning experiences outside the classroom (e.g. arts and cultural activities, sports, visits, and outdoor activities)                                                                              |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| Example                                                                                                                                                                                                                                                  | New Sports Taster Class                                       | No                 | 10/2026-12/2026      | 50                                         | 50                        | 10                                                 | \$ 11,000.00               |                  | Teacher observations                                      | Students' interest in sports increases                                     |
| 1                                                                                                                                                                                                                                                        | Gifted Education Activities (Chinese Debate/ Speech/ Writing) | No                 | 9/2026-7/2027        | 10                                         | 10                        | 5                                                  | \$ 10,000.00               |                  | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 2                                                                                                                                                                                                                                                        | English Life-wide learning activity                           | No                 | 9/2026-7/2027        | 25                                         | 35                        | 20                                                 | \$ 3,000.00                |                  | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 3                                                                                                                                                                                                                                                        | Gifted Education Activities (PE)                              | No                 | 9/2026-7/2027        | 20                                         | 30                        | 10                                                 | \$ 20,000.00               |                  | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 4                                                                                                                                                                                                                                                        | Gifted Education Activities (VA)                              | No                 | 9/2026-7/2027        | 20                                         | 30                        | 10                                                 | \$ 20,000.00               |                  | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 5                                                                                                                                                                                                                                                        | Gifted Education Activities (Music)                           | No                 | 9/2026-7/2027        | 15                                         | 25                        | 5                                                  | \$ 15,000.00               |                  | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
|                                                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
|                                                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
|                                                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| (If there is insufficient space for input, please right-click after selecting the last row and choose "Insert" to add a new row.)                                                                                                                        |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| Sub-total and Percentage Share:                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    | \$ 68,000.00               | 56.67%           |                                                           |                                                                            |
| (2) Activities for raising students' understanding of the community and fostering their personal growth (e.g. community services, self-confidence building, social and communication skills training, leadership training, and mental health activities) |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| Example                                                                                                                                                                                                                                                  | Team Leader Training Group                                    | No                 | 9/2026-12/2026       | 10                                         | 10                        | 5                                                  | \$ 5,000.00                |                  | Teacher observations, student questionnaires              | Students' leadership skills improve                                        |
| 1                                                                                                                                                                                                                                                        | Gifted Education (AC)                                         | No                 | 10/2026-7/2027       | 10                                         | 10                        | 5                                                  | \$ 25,000.00               |                  | Teacher observations                                      | Students' confidence and leadership skills increased.                      |
| 2                                                                                                                                                                                                                                                        | Extra Curricular & Creative Activities                        | No                 | 9/2026-7/2027        | 30                                         | 45                        | 20                                                 | \$ 20,000.00               |                  | Teacher observations, students' evaluation and reflection | Students' confidence increased.                                            |
|                                                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| (If there is insufficient space for input, please right-click after selecting the last row and choose "Insert" to add a new row.)                                                                                                                        |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| Sub-total and Percentage Share:                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    | \$ 45,000.00               | 37.50%           |                                                           |                                                                            |
| (3) Activities for enhancing students' learning effectiveness (e.g. tutorial services, study skills training, and language training)                                                                                                                     |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| Example                                                                                                                                                                                                                                                  | Homework Tutorial Class                                       | No                 | 9/2026-5/2027        | 30                                         | 30                        | 15                                                 | \$ 3,750.00                |                  | Teacher observations, student questionnaires              | Students' learning confidence is enhanced                                  |
| 1                                                                                                                                                                                                                                                        | English Tutorials                                             | No                 | 9/2026-6/2027        | 20                                         | 30                        | 10                                                 | \$ 7,000.00                |                  | Teacher observations                                      | Students will be more confident in using English                           |
| 2                                                                                                                                                                                                                                                        |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
|                                                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| (If there is insufficient space for input, please right-click after selecting the last row and choose "Insert" to add a new row.)                                                                                                                        |                                                               |                    |                      |                                            |                           |                                                    |                            |                  |                                                           |                                                                            |
| Sub-total and Percentage Share:                                                                                                                                                                                                                          |                                                               |                    |                      |                                            |                           |                                                    | \$ 7,000.00                | 5.83%            |                                                           |                                                                            |
| Estimated Activity Expenses and Percentage Share:                                                                                                                                                                                                        |                                                               |                    |                      |                                            |                           |                                                    | \$ 120,000.00              | 100.00%          |                                                           |                                                                            |

(III) Purchasing Materials/Equipment for Supporting Students' Participation in Out-of-classroom Learning Activities (e.g. musical instruments and sports equipment) (Relevant expenditure is capped at 5% of a school's annual ESLASG provision)

| S/N                                                                                                                               | Required Material/Equipment | Estimated Expense | Percentage Share |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------|------------------|
| Example                                                                                                                           | Violin (1)                  | \$ 800.00         |                  |
| 1                                                                                                                                 |                             |                   |                  |
| 2                                                                                                                                 |                             |                   |                  |
|                                                                                                                                   |                             |                   |                  |
| (If there is insufficient space for input, please right-click after selecting the last row and choose "Insert" to add a new row.) |                             |                   |                  |
| Estimated Material/Equipment Expenses and Percentage Share:                                                                       |                             | \$ -              | 0.00%            |

(IV) Total Estimated Expenses

|        |    |            |
|--------|----|------------|
| Amount | \$ | 120,000.00 |
|--------|----|------------|

Part 2 : School-based Grant (SBG)

Schools **should complete this part if there are unspent balances of SBG after the end of the 2025/26 school year.**

In accordance with the stipulated principles and requirements on the use of SBG, schools may continue to use the unspent balance in the 2026/27 school year to support students with financial needs in joining after-school learning activities until the end of the 2026/27 school year. For aided schools, caput schools and schools under the Direct Subsidy Scheme, any unspent balance of SBG as at 31 August 2027 should be returned to the Education Bureau according to the annual audited accounts for the 2026/27 school year. For government schools, any unspent balance of SBG will lapse after 31 August 2027.

(I) Unspent Balance for the 2025/26 School Year

|        |    |           |
|--------|----|-----------|
| Amount | \$ | 95,400.00 |
|--------|----|-----------|

(II) Details of Activities

| S/N                                                                                                                               | Activity Name/Objective                          | Non-local Activity | Proposed Date/Period | Estimated Number of Participating Students |                           |                                                    | Estimated Activity Expense | Evaluation Method(s)<br>(e.g. Observation, questionnaire) | Success Criteria<br>(e.g. Students' learning effectiveness is enhanced)    |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------------------------------|---------------------------|----------------------------------------------------|----------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------|
|                                                                                                                                   |                                                  |                    |                      | Receiving CSSA                             | Receiving STAS Full-grant | Meeting School-based Criteria as Financially Needy |                            |                                                           |                                                                            |
| Example                                                                                                                           | Beginner Violin Class                            | No                 | 10/2026-5/2027       | 2                                          | 5                         | 3                                                  | \$ 15,000.00               | Teacher observations                                      | Students' interest in music increases                                      |
| 1                                                                                                                                 | Gifted Education Activities (Maths)              | No                 | 9/2026-7/2027        | 5                                          | 5                         | 2                                                  | \$ 20,000.00               | Teacher observations                                      | Students' interest in and confidence in the relevant                       |
| 2                                                                                                                                 | World Hstory Activities                          | No                 | 9/2026-7/2027        | 5                                          | 5                         | 2                                                  | \$ 1,000.00                | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
|                                                                                                                                   | Geography Life-wide Learning Activities          |                    | 9/2026-7/2027        |                                            |                           |                                                    |                            | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 3                                                                                                                                 | Gifted Education Activities (Science)            | No                 | 9/2026-7/2027        | 5                                          | 5                         | 2                                                  | \$ 20,000.00               | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 4                                                                                                                                 | Gifted Education Activities (ITS)                | No                 | 9/2026-7/2027        | 5                                          | 5                         | 2                                                  | \$ 20,000.00               | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 5                                                                                                                                 | CES Life-wide Learning Activities                | No                 | 9/2026-7/2027        | 5                                          | 5                         | 2                                                  | \$ 1,000.00                | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 6                                                                                                                                 | Gifted Education Activities (CES)                | No                 | 9/2026-7/2027        | 5                                          | 5                         | 2                                                  | \$ 4,000.00                | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 7                                                                                                                                 | Living Technology Life-wide Learning Activities  | No                 | 9/2026-7/2027        | 10                                         | 10                        | 5                                                  | \$ 5,000.00                | Teacher observations                                      | Students' interest in and confidence in the relevant areas have increased. |
| 8                                                                                                                                 | Life Planning (Mainland Further Studies Program) | Yes                | 9/2026-7/2027        | 3                                          | 3                         | 2                                                  | \$ 23,500.00               | Teacher observations, students' evaluation and reflection | Student know more about the further studeies path in Mainland              |
| 9                                                                                                                                 |                                                  |                    |                      |                                            |                           |                                                    |                            |                                                           |                                                                            |
| (If there is insufficient space for input, please right-click after selecting the last row and choose "Insert" to add a new row.) |                                                  |                    |                      |                                            |                           |                                                    |                            |                                                           |                                                                            |
| Estimated Activity Expenses:                                                                                                      |                                                  |                    |                      |                                            |                           |                                                    | \$ 95,500.00               |                                                           |                                                                            |

(III) Total Estimated Expenses

|        |    |           |
|--------|----|-----------|
| Amount | \$ | 95,500.00 |
|--------|----|-----------|

Details of Staff-in-Charge of the Grants:

Name: KWAN SIU MING

Post: Assistant Vice Principal

Signature of Supervisor/Chairman of School Management Committee:

Name of Supervisor/Chairman of School Management Committee:

Date: