2024-25 School Year Report on the Use of the Student Activities Support Grant Po Leung Kuk Tong Nai Kan Junior Secondary College

I. Financial Overview

A	Allocation in the Current School Year:	\$78,650.00
В	Expenditure in the Current School Year:	\$78,633.35
С	Unspent Amount to be Returned to the EDB (A – B):	\$16.65

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	10	\$10,619.50
Full-grant under the School Textbook Assistance Scheme	42	\$49,613.50
Meeting the school-based financially needy criteria	40	\$18,399.50 (capped at 25% of the total allocation for the school year)
Total	92	\$78,632.50

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
					<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	S1 String Instrument Experience Workshop	Arts (Music)	53	\$20,000.00	✓	✓	✓			
2	2 Visual Art Activities		17	\$14,783.35	✓	✓	✓			
3	Volleyball Training	Physical Education	8	\$2,500.00	✓	✓	✓			
4	Handball Training	Physical Education	11	\$21,350.00	✓	✓	✓			
5										
(Please in	(Please insert rows above if the space provided is insufficient.)									
	Expenses for Category 1 89									
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions										

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
					<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
1	"Visual Symphony" Vienna Study Tour 2024-20	Cross-Disciplinary	8	\$20,000.00						
2										
3										
4										
5										
(Please in	(Please insert rows above if the space provided is insufficient.)									
	Expens	8	\$20,000.00							
3. To sub	osidise students with financial needs to purchase base	sic and essential lea	rning materials and	equipment for participa	ating in life-wide	learning activities	3			
1										
2										
3										
(Please insert rows above if the space provided is insufficient.)										
Expenses for Category 3			0	\$0.00						
		97	\$78,633.35							

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.